

Fund 249: BUILDING INSPECTION
2010-2011 FISCAL YEAR

GL NUMBER	DESCRIPTION	2010-11 REQUESTED BUDGET
ESTIMATED REVENUES		
Dept 000.000		
249-000.000-611.000	Mechanical Permits	9,936
249-000.000-612.000	Building Permits	20,900
249-000.000-613.000	Electrical Permits	10,410
249-000.000-614.000	Plumbing Permits	4,600
249-000.000-616.000	Building Registration	200
249-000.000-618.000	Electrical Registration	200
249-000.000-619.000	Electrical License	200
249-000.000-620.000	MECHANICAL REGISTRATION	200
249-000.000-621.000	Plumbing Registration	200
249-000.000-622.000	Admin Fee- Education	1,550
249-000.000-664.000	Interest	100
249-000.000-664.002	WORKERS COMP DIVIDEND	400
249-000.000-689.000	Refunds	0
249-000.000-694.000	Miscellaneous Income	0
249-000.000-699.001	General Fund-Transfer In	0
Totals for Dept 000.000		----- 48,896
	TOTAL ESTIMATED REVENUES	48,896
APPROPRIATIONS		
Dept 371.000: INSPECTIONS		
249-371.000-702.000	Salaries	5,275

249-371.000-702.001	Mechanical Inspector Wage	6,533
249-371.000-702.002	Building Inspector Wage	14,000
249-371.000-702.003	Electrical Inspector Wage	7,684
249-371.000-702.004	Plumbing Inspector Wage	3,300
249-371.000-715.000	Social Security	404
249-371.000-716.000	Employee Insurance	2,713
249-371.000-740.000	Operating Supplies	250
249-371.000-775.000	Repair/Maint. Building	200
249-371.000-777.000	Repair/Maint. Equipment	850
249-371.000-803.000	Accounting Fees	0
249-371.000-805.000	Professional Fees	2,886
249-371.000-806.000	Janitorial Fee	625
249-371.000-819.000	Conference/Education	200
249-371.000-820.000	Membership/Dues	100
249-371.000-850.000	Communications	1,370
249-371.000-851.000	Telephone	520
249-371.000-874.000	Retirement	686
249-371.000-890.000	Contingency Fund	0
249-371.000-910.000	Insurance/Bonds	550
249-371.000-921.000	Heat	350
249-371.000-922.000	Electricity	300
249-371.000-924.000	Sewer/Water Billing	100
249-371.000-977.000	Capital Outlay- Equipment	0
Totals for Dept 371.000-INSPECTIONS		<u>48,896</u>
	TOTAL APPROPRIATIONS	48,896
	NET OF REVENUES/APPROPRIATIONS - FUND 249	0